

**UNISON DEVON COUNTY BRANCH
PLANNED BUDGET FOR THE YEAR 2007**

£

From HQ re subscriptions	151191
Investment income	700
Subscriptions direct	3000
TDC - Staff Pensions	12440
Subscription bal 2006 HQ	15000
	182331

Salaries	79970
Casual Staff	6150
Honoraria	8850
Leasing/mtc	9680
Internet charges	360
Storage	300
Staff training	2000
Equipment	500
Bank Charges	320
"Print, post, stat"	7700
Telephone Calls & rental	960
Subs repaid	500
Branch meetings	5160
Other meetings	5000
Conferences	13200
Hire of Rooms	1560
Education & Training	3520
Publicity	5000
Retired Members	2000
Donations	1500
Local activities - social	500
Miscellaneous	1201
Petty Cash	2400
Repayments to LAF	24000

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